

## STAFFING MATRIX

Imperial County, CA											
Staffing Matrix											
Effective April 15, 2019											
TITLE	Mon	Tues	Wed	Thur	Fri	Sat	Sun	Week	FTEs	Facility	
<b>Days</b>											
Program Manager	8	8	8	8	8			40	1.000	All	
Administrative Assistant	8	8	8	8	8			40	1.000	Adult	
RN/PA/FNP	8	8	8	8	8			40	1.000	Adult	
RN	12	12	12	12	12	12	12	84	2.100	Adult	
LVN	24	24	24	24	24	24	24	168	4.200	Adult	
Medical Assistant	8	8	8	8	8			40	1.000	Adult	
Medical Records Clerk	8	8	8	8	8	8	8	56	1.400	Adult	
RN/PA/FNP	4	4	4	4	4			20	0.500	JH	
Psychiatric RN/LCSW	8	8	8	8	8			40	1.000	Adult	
<b>Subtotal</b>								<b>528</b>	<b>13.200</b>		
<b>Evenings</b>											
Nurse Practitioner		3		3				6	0.150	Adult	
<b>Subtotal</b>								<b>6</b>	<b>0.150</b>		
<b>Nights</b>											
Medical Records Clerk	8	8	8	8	8	8	8	56	1.400	Adult	
RN	12	12	12	12	12	12	12	84	2.100	Adult	
Licensed Vocational Nurse	24	24	24	24	24	24	24	168	4.200	Adult	
<b>Subtotal</b>								<b>308</b>	<b>7.70</b>		
Nursing relief/OT								78.4	1.96	All	
Medical Director	8 hrs/week TBD								8	0.20	Adult
See Note 1	On-Call: Emergency Services and Mental Health Services										Adult
See Note 2	On-Call: Emergency Services										JH
Physician***	2 hrs/week via telehealth TBD								2	0.05	JH
Psychiatric NP**	8 hrs/week via telepsy TBD								8	0.20	Adult
Dentist	6 hrs/ week TBD								6	0.15	Adult
Dental Assist	6 hrs/ week TBD								6	0.15	Adult
<b>Subtotal</b>								<b>108.4</b>	<b>2.71</b>		
<b>TOTAL</b>								<b>950.40</b>	<b>23.760</b>		
** Two (two) hours of Psychiatric NP may be substituted for one (1) hour of psychiatrist services.											
*** Tele-Physician hours may be substituted with two on-site NP hours.											
<p>Note 1: In regards to On-site Emergency Services SERVICE PROVIDER shall provide physician, family nurse practitioner, or physician assistant personnel to provide consultations to nursing staff twenty-four (24) hours a day, seven days a week (Exhibit A Section 6 (a)). Additionally in regards to mental health services, when not on site SERVICE PROVIDER shall ensure a Psychiatrist or Psychiatric NP/PA will be available twenty-four (24) hours a day, seven (7) days a week via on-call to address crisis situations within one hour of the call, or within a reasonable amount of time when this is not possible (Exhibit A Section 7 (a)). Both on-call services are at no additional cost to the County.</p>											
<p>Note 2: In regards to On-site Emergency Services SERVICE PROVIDER shall provide physician, family nurse practitioner, or physician assistant personnel to provide consultations to nursing staff twenty-four (24) hours a day, seven days a week at no additional cost to the County (Exhibit A Section 6 (a)).</p>											